

FA1 - 541511 - Custom Computer Programming Services
Base Period - Contract Years 1, 2 and 3

CLIN	TITLE	Estimated Hours	Year 1 Ceiling Rates	Yr 1 Total	Year 2 Ceiling Rates	Yr 2 Total	Year 3 Ceiling Rates	Year 3 Total	Total Base Period
		A	B	A*B	C	A*C	D	A*D	
1	Project Manager – Senior	2080	\$ 108.57	\$ 225,825.60	\$ 111.83	\$ 232,600.37	\$ 115.18	\$ 239,578.38	\$ 698,004.35
2	Applications Systems Analyst/ Programmer – Intermediate	2080	\$ 67.42	\$ 140,233.60	\$ 69.44	\$ 144,440.61	\$ 71.53	\$ 148,773.83	\$ 433,448.03
3	Applications Systems Analyst/ Programmer – Senior	2080	\$ 78.87	\$ 164,049.60	\$ 81.24	\$ 168,971.09	\$ 83.67	\$ 174,040.22	\$ 507,060.91
4	Database Analyst/ Programmer - Intermediate	2080	\$ 68.55	\$ 142,584.00	\$ 70.61	\$ 146,861.52	\$ 72.72	\$ 151,267.37	\$ 440,712.89
5	Database Analyst/ Programmer – Senior	2080	\$ 84.76	\$ 176,300.80	\$ 87.30	\$ 181,589.82	\$ 89.92	\$ 187,037.52	\$ 544,928.14
6	Documentation Specialist - Intermediate	2080	\$ 54.29	\$ 112,923.20	\$ 55.92	\$ 116,310.90	\$ 57.60	\$ 119,800.22	\$ 349,034.32
7	Documentation Specialist - Senior	2080	\$ 62.38	\$ 129,750.40	\$ 64.25	\$ 133,642.91	\$ 66.18	\$ 137,652.20	\$ 401,045.51
8	Graphics Specialist	2080	\$ 69.47	\$ 144,497.60	\$ 71.55	\$ 148,832.53	\$ 73.70	\$ 153,297.50	\$ 446,627.63
9	Quality Assurance Analyst - Intermediate	2080	\$ 62.86	\$ 130,748.80	\$ 64.75	\$ 134,671.26	\$ 66.69	\$ 138,711.40	\$ 404,131.47
10	Quality Assurance Analyst - Senior	2080	\$ 79.35	\$ 165,048.00	\$ 81.73	\$ 169,999.44	\$ 84.18	\$ 175,099.42	\$ 510,146.86
11	Software Architect	2080	\$ 98.85	\$ 205,608.00	\$ 101.82	\$ 211,776.24	\$ 104.87	\$ 218,129.53	\$ 635,513.77
12	Software Developer – Intermediate	2080	\$ 67.91	\$ 141,252.80	\$ 69.95	\$ 145,490.38	\$ 72.05	\$ 149,855.10	\$ 436,598.28
13	Software Developer – Senior	2080	\$ 78.87	\$ 164,049.60	\$ 81.24	\$ 168,971.09	\$ 83.67	\$ 174,040.22	\$ 507,060.91
14	Software Systems Engineer - Intermediate	2080	\$ 73.68	\$ 153,254.40	\$ 75.89	\$ 157,852.03	\$ 78.17	\$ 162,587.59	\$ 473,694.02
15	Software Systems Engineer - Senior	2080	\$ 87.28	\$ 181,542.40	\$ 89.90	\$ 186,988.67	\$ 92.60	\$ 192,598.33	\$ 561,129.40
16	Technical Editor	2080	\$ 56.45	\$ 117,416.00	\$ 58.14	\$ 120,938.48	\$ 59.89	\$ 124,566.63	\$ 362,921.11
17	Web Software Developer	2080	\$ 77.50	\$ 161,200.00	\$ 79.83	\$ 166,036.00	\$ 82.22	\$ 171,017.08	\$ 498,253.08
	TOTAL BASE PERIOD								\$ 8,210,310.69
			Ceiling Rates		Ceiling Rates		Ceiling Rates		
18	Travel	\$50,000	8.50%	\$ 54,250.00	8.50%	\$ 54,250.00	8.50%	\$ 54,250.00	\$ 162,750.00
19	Other Direct Costs	\$500,000	8.50%	\$ 542,500.00	8.50%	\$ 542,500.00	8.50%	\$ 542,500.00	\$ 1,627,500.00
	TOTAL OTHER COSTS								\$ 1,790,250.00
	TOTAL LABOR + OTHER COSTS								\$ 10,000,560.69
	OCONUS MARKUP (Optional)								

Estimated amounts above serve only as possible projections and neither constitute assurance of resultant amounts nor alter the minimum guarantee.

Handling rates for travel and ODCs are to be expressed as a percentage only (for example 2%) and shall be carried out no more than 2 decimal places to the right.