

FA2 - 541512 - Computer Systems Design Services  
Base Period - Contract Years 1, 2 and 3

CLIN	TITLE	Estimated Hours	Year 1 Ceiling Rates	Yr 1 Total	Year 2 Ceiling Rates	Yr 2 Total	Year 3 Ceiling Rates	Year 3 Total	Total Base Period
		A	B	A*B	C	A*C	D	A*D	
1	Project Manager – Senior	2080	\$ 108.57	\$ 225,825.60	\$ 111.83	\$ 232,600.37	\$ 115.18	\$ 239,578.38	\$ 698,004.35
2	Client/Server Network Architect	2080	\$ 100.63	\$ 209,310.40	\$ 103.65	\$ 215,589.71	\$ 106.76	\$ 222,057.40	\$ 646,957.52
3	Data Architect	2080	\$ 97.90	\$ 203,632.00	\$ 100.84	\$ 209,740.96	\$ 103.86	\$ 216,033.19	\$ 629,406.15
4	ERP Business Analyst - Intermediate	2080	\$ 88.50	\$ 184,080.00	\$ 91.16	\$ 189,602.40	\$ 93.89	\$ 195,290.47	\$ 568,972.87
5	ERP Business Analyst - Senior	2080	\$ 104.75	\$ 217,880.00	\$ 107.89	\$ 224,416.40	\$ 111.13	\$ 231,148.89	\$ 673,445.29
6	ERP Programmer	2080	\$ 78.67	\$ 163,633.60	\$ 81.03	\$ 168,542.61	\$ 83.46	\$ 173,598.89	\$ 505,775.09
7	Information Services Consultant	2080	\$ 87.83	\$ 182,686.40	\$ 90.46	\$ 188,166.99	\$ 93.18	\$ 193,812.00	\$ 564,665.39
8	Information Systems Training Specialist - Intermediate	2080	\$ 64.28	\$ 133,702.40	\$ 66.21	\$ 137,713.47	\$ 68.19	\$ 141,844.88	\$ 413,260.75
9	Information Systems Training Specialist - Senior	2080	\$ 76.50	\$ 159,120.00	\$ 78.80	\$ 163,893.60	\$ 81.16	\$ 168,810.41	\$ 491,824.01
10	LAN Administrator - Intermediate	2080	\$ 58.15	\$ 120,952.00	\$ 59.89	\$ 124,580.56	\$ 61.69	\$ 128,317.98	\$ 373,850.54
11	LAN Administrator - Senior	2080	\$ 67.85	\$ 141,128.00	\$ 69.89	\$ 145,361.84	\$ 71.98	\$ 149,722.70	\$ 436,212.54
12	LAN/WAN Integrator	2080	\$ 84.79	\$ 176,363.20	\$ 87.33	\$ 181,654.10	\$ 89.95	\$ 187,103.72	\$ 545,121.01
13	Network Engineer - Intermediate	2080	\$ 64.96	\$ 135,116.80	\$ 66.91	\$ 139,170.30	\$ 68.92	\$ 143,345.41	\$ 417,632.52
14	Network Engineer - Senior	2080	\$ 85.09	\$ 176,987.20	\$ 87.64	\$ 182,296.82	\$ 90.27	\$ 187,765.72	\$ 547,049.74
15	PC/LAN Mgmt Analyst - Intermediate	2080	\$ 54.28	\$ 112,902.40	\$ 55.91	\$ 116,289.47	\$ 57.59	\$ 119,778.16	\$ 348,970.03
16	PC/LAN Mgmt Analyst – Senior	2080	\$ 65.87	\$ 137,009.60	\$ 67.85	\$ 141,119.89	\$ 69.88	\$ 145,353.48	\$ 423,482.97
17	Systems Administrator - Intermediate	2080	\$ 63.13	\$ 131,310.40	\$ 65.02	\$ 135,249.71	\$ 66.97	\$ 139,307.20	\$ 405,867.32
18	Systems Administrator - Senior	2080	\$ 83.26	\$ 173,180.80	\$ 85.76	\$ 178,376.22	\$ 88.33	\$ 183,727.51	\$ 535,284.53
19	UNIX Systems Administrator	2080	\$ 75.93	\$ 157,934.40	\$ 78.21	\$ 162,672.43	\$ 80.55	\$ 167,552.60	\$ 488,159.44
	TOTAL BASE PERIOD								\$ 9,713,942.05
			Ceiling Rates		Ceiling Rates		Ceiling Rates		
20	Travel	\$50,000	8.50%	\$ 54,250.00	8.50%	\$ 54,250.00	8.50%	\$ 54,250.00	\$ 162,750.00
21	Other Direct Costs	\$500,000	8.50%	\$ 542,500.00	8.50%	\$ 542,500.00	8.50%	\$ 542,500.00	\$ 1,627,500.00
	TOTAL OTHER COSTS								\$ 1,790,250.00
	TOTAL LABOR + OTHER COSTS								\$ 11,504,192.05
	OCONUS MARKUP (Optional)								

Estimated amounts above serve only as possible projections and neither constitute assurance of resultant amounts nor alter the minimum guarantee. Handling rates for travel and ODCs are to be expressed as a percentage only (for example 2%) and shall be carried out no more than 2 decimal places to the right.