

FA3 - 541513 - Computer Facilities Management Services
Option Period 2 - Contract Years 6 and 7

CLIN	TITLE	Estimated Hours	Year 6 Ceiling Rates	Yr 6 Total	Year 7 Ceiling Rates	Yr 7 Total	Total Option Period 2
		A	B	A*B	C	A*C	
1	Project Manager – Senior	2080	\$ 125.86	\$ 261,793.76	\$ 129.64	\$ 269,647.58	\$ 531,441.34
2	Client/Server Support Analyst	2080	\$ 90.05	\$ 187,309.01	\$ 92.75	\$ 192,928.28	\$ 380,237.30
3	Computer Operations Manager	2080	\$ 86.97	\$ 180,894.98	\$ 89.58	\$ 186,321.83	\$ 367,216.81
4	Help Desk Coordinator - Intermediate	2080	\$ 56.65	\$ 117,839.75	\$ 58.35	\$ 121,374.94	\$ 239,214.68
5	Help Desk Coordinator - Senior	2080	\$ 66.41	\$ 138,142.81	\$ 68.41	\$ 142,287.09	\$ 280,429.90
6	Help Desk Manager	2080	\$ 89.10	\$ 185,331.76	\$ 91.77	\$ 190,891.71	\$ 376,223.46
7	Help Desk Support Services Specialist - Intermediate	2080	\$ 61.67	\$ 128,280.63	\$ 63.52	\$ 132,129.05	\$ 260,409.68
8	Help Desk Support Services Specialist - Senior	2080	\$ 75.12	\$ 156,251.60	\$ 77.37	\$ 160,939.14	\$ 317,190.74
9	LAN/WAN Administrator	2080	\$ 72.13	\$ 150,030.47	\$ 74.29	\$ 154,531.38	\$ 304,561.85
10	Network Operations Supervisor	2080	\$ 68.22	\$ 141,904.42	\$ 70.27	\$ 146,161.55	\$ 288,065.97
11	Operations/ Technical Support Manager	2080	\$ 110.30	\$ 229,434.25	\$ 113.61	\$ 236,317.28	\$ 465,751.53
12	PC Products Analyst	2080	\$ 67.88	\$ 141,181.03	\$ 69.91	\$ 145,416.46	\$ 286,597.50
13	PC Systems Specialist	2080	\$ 62.58	\$ 130,161.44	\$ 64.45	\$ 134,066.28	\$ 264,227.72
	TOTAL BASE PERIOD						\$ 4,361,568.49
			Ceiling Rates		Ceiling Rates		
14	Travel	\$50,000	8.50%	\$ 54,250.00	8.50%	\$ 54,250.00	\$ 108,500.00
15	Other Direct Costs	\$500,000	8.50%	\$ 542,500.00	8.50%	\$ 542,500.00	\$ 1,085,000.00
	TOTAL OTHER COSTS						\$ 1,193,500.00
	TOTAL LABOR + OTHER COSTS						\$ 5,555,068.49
	OCONUS MARKUP (Optional)						

Estimated amounts above serve only as possible projections and neither constitute assurance of resultant amounts nor alter the minimum guarantee. Handling rates for travel and ODCs are to be expressed as a percentage only (for example 2%) and shall be carried out no more than 2 decimal places to the right.