

FA4 - 518210 - Data Processing, Hosting and Related Services
Base Period - Contract Years 1, 2 and 3

CLIN	TITLE	Estimated Hours	Year 1 Ceiling Rates	Yr 1 Total	Year 2 Ceiling Rates	Yr 2 Total	Year 3 Ceiling Rates	Year 3 Total	Total Base Period
		A	B	A*B	C	A*C	D	A*D	
1	Project Manager – Senior	2080	\$ 108.57	\$ 225,825.60	\$ 111.83	\$ 232,600.37	\$ 115.18	\$ 239,578.38	\$ 698,004.35
2	Data Entry Supervisor	2080	\$ 58.85	\$ 122,408.00	\$ 60.62	\$ 126,080.24	\$ 62.43	\$ 129,862.65	\$ 378,350.89
3	Data Warehousing Administrator	2080	\$ 83.28	\$ 173,222.40	\$ 85.78	\$ 178,419.07	\$ 88.35	\$ 183,771.64	\$ 535,413.12
4	Data Warehousing Analyst	2080	\$ 78.15	\$ 162,552.00	\$ 80.49	\$ 167,428.56	\$ 82.91	\$ 172,451.42	\$ 502,431.98
5	Data Warehousing Programmer	2080	\$ 76.87	\$ 159,889.60	\$ 79.18	\$ 164,686.29	\$ 81.55	\$ 169,626.88	\$ 494,202.76
6	Data Warehousing Project Manager	2080	\$ 108.57	\$ 225,825.60	\$ 111.83	\$ 232,600.37	\$ 115.18	\$ 239,578.38	\$ 698,004.35
7	Database Administrator	2080	\$ 72.25	\$ 150,280.00	\$ 74.42	\$ 154,788.40	\$ 76.65	\$ 159,432.05	\$ 464,500.45
8	Database Manager	2080	\$ 82.67	\$ 171,953.60	\$ 85.15	\$ 177,112.21	\$ 87.70	\$ 182,425.57	\$ 531,491.38
9	Web Operations Manager	2080	\$ 78.95	\$ 164,216.00	\$ 81.32	\$ 169,142.48	\$ 83.76	\$ 174,216.75	\$ 507,575.23
	TOTAL BASE PERIOD								\$ 4,809,974.51
			Ceiling Rates		Ceiling Rates		Ceiling Rates		
10	Travel	\$50,000	8.50%	\$ 54,250.00	8.50%	\$ 54,250.00	8.50%	\$ 54,250.00	\$ 162,750.00
11	Other Direct Costs	\$500,000	8.50%	\$ 542,500.00	8.50%	\$ 542,500.00	8.50%	\$ 542,500.00	\$ 1,627,500.00
	TOTAL OTHER COSTS								\$ 1,790,250.00
	TOTAL LABOR + OTHER COSTS								\$ 6,600,224.51
	OCONUS MARKUP (Optional)								

Estimated amounts above serve only as possible projections and neither constitute assurance of resultant amounts nor alter the minimum guarantee. Handling rates for travel and ODCs are to be expressed as a percentage only (for example 2%) and shall be carried out no more than 2 decimal places to the right.