

FA5 - 541519 - Other Computer Related Services  
Base Period - Contract Years 1, 2 and 3

CLIN	TITLE	Estimated Hours	Year 1 Ceiling Rates	Yr 1 Total	Year 2 Ceiling Rates	Yr 2 Total	Year 3 Ceiling Rates	Year 3 Total	Total Base Period
		A	B	A*B	C	A*C	D	A*D	
1	Project Manager – Senior	2080	\$ 108.57	\$ 225,825.60	\$ 111.83	\$ 232,600.37	\$ 115.18	\$ 239,578.38	\$ 698,004.35
2	Business Process Consultant	2080	\$ 104.58	\$ 217,526.40	\$ 107.72	\$ 224,052.19	\$ 110.95	\$ 230,773.76	\$ 672,352.35
3	Business Systems Analyst - Intermediate	2080	\$ 53.98	\$ 112,278.40	\$ 55.60	\$ 115,646.75	\$ 57.27	\$ 119,116.15	\$ 347,041.31
4	Business Systems Analyst - Senior	2080	\$ 68.62	\$ 142,729.60	\$ 70.68	\$ 147,011.49	\$ 72.80	\$ 151,421.83	\$ 441,162.92
5	Business Systems Specialist	2080	\$ 76.29	\$ 158,683.20	\$ 78.58	\$ 163,443.70	\$ 80.94	\$ 168,347.01	\$ 490,473.90
6	Data Security Administration Manager	2080	\$ 87.78	\$ 182,582.40	\$ 90.41	\$ 188,059.87	\$ 93.13	\$ 193,701.67	\$ 564,343.94
7	Data Security Analyst - Intermediate	2080	\$ 68.62	\$ 142,729.60	\$ 70.68	\$ 147,011.49	\$ 72.80	\$ 151,421.83	\$ 441,162.92
8	Data Security Analyst - Senior	2080	\$ 78.68	\$ 163,654.40	\$ 81.04	\$ 168,564.03	\$ 83.47	\$ 173,620.95	\$ 505,839.38
9	Disaster Recovery Administrator	2080	\$ 88.25	\$ 183,560.00	\$ 90.90	\$ 189,066.80	\$ 93.62	\$ 194,738.80	\$ 567,365.60
10	Disaster Recovery Analyst	2080	\$ 79.57	\$ 165,505.60	\$ 81.96	\$ 170,470.77	\$ 84.42	\$ 175,584.89	\$ 511,561.26
11	Groupware Specialist	2080	\$ 84.92	\$ 176,633.60	\$ 87.47	\$ 181,932.61	\$ 90.09	\$ 187,390.59	\$ 545,956.79
12	Information Services Consultant	2080	\$ 68.59	\$ 142,667.20	\$ 70.65	\$ 146,947.22	\$ 72.77	\$ 151,355.63	\$ 440,970.05
13	Information Systems Auditor - Intermediate	2080	\$ 78.57	\$ 163,425.60	\$ 80.93	\$ 168,328.37	\$ 83.35	\$ 173,378.22	\$ 505,132.19
14	Information Systems Auditor - Senior	2080	\$ 89.85	\$ 186,888.00	\$ 92.55	\$ 192,494.64	\$ 95.32	\$ 198,269.48	\$ 577,652.12
15	LAN Support Technician - Intermediate	2080	\$ 54.82	\$ 114,025.60	\$ 56.46	\$ 117,446.37	\$ 58.16	\$ 120,969.76	\$ 352,441.73
16	LAN Support Technician - Senior	2080	\$ 63.95	\$ 133,016.00	\$ 65.87	\$ 137,006.48	\$ 67.84	\$ 141,116.67	\$ 411,139.15
17	Network Planning Manager	2080	\$ 102.47	\$ 213,137.60	\$ 105.54	\$ 219,531.73	\$ 108.71	\$ 226,117.68	\$ 658,787.01
	TOTAL BASE PERIOD								\$ 8,731,386.97
			Ceiling Rates		Ceiling Rates		Ceiling Rates		
18	Travel	\$50,000	8.50%	\$ 54,250.00	8.50%	\$ 54,250.00	8.50%	\$ 54,250.00	\$ 162,750.00
19	Other Direct Costs	\$500,000	8.50%	\$ 542,500.00	8.50%	\$ 542,500.00	8.50%	\$ 542,500.00	\$ 1,627,500.00
	TOTAL OTHER COSTS								\$ 1,790,250.00
	TOTAL LABOR + OTHER COSTS								\$ 10,521,636.97
	OCONUS MARKUP (Optional)								

Estimated amounts above serve only as possible projections and neither constitute assurance of resultant amounts nor alter the minimum guarantee. Handling rates for travel and ODCs are to be expressed as a percentage only (for example 2%) and shall be carried out no more than 2 decimal places to the right.